



New Mexico Association of Health Underwriters

Annual Budget
For Fiscal Year 2017 – 2018

Revenue			
	Membership Dues	\$ 4,000.00	
	Sponsorships	\$10,000.00	
	Programs	\$ 6,000.00	
Total Revenue			\$20,000.00
Expenses			
	Supplies & Equipment	\$ 200.00	
	Conferences	\$ 5,000.00	
	Website Maintenance	\$ 1,200.00	
	Lobbyist Fees	\$ 8,500.00	
	Miscellaneous Fees	\$ 900.00	
Total Expenses			\$15,800.00
Net Excess for the Year			\$ 4,200.00